

Bio Medical Waste Treatment - Pollution	389,000
Books for Library	1,252,999
Books & Periodicals	16,170
Building Repairs & Maintenance	1,265,125
Building Insurance	250,000
Camp Expenses & Allowances	19,844
Cable TV	14,300
CDE Programme Expenses	18,582
Computer Consumables	476,085
Consultancy Charges	1,256,620
Cultural Expenses	550,000
E Journal	178,500
Electrical Maintenance	382,764
Electricity Charges	8,073,203
EPF MGT Contribution	1,194,948
ESI MGT Contribution	439,180
Examination Expenses	931,698
Ex - Gratia	509,175
Financial Support for Conference	130,000
Fee Concession	2,750,000
Food & Hospitality	665,508
Function expenses	153,587
General Expenses	1,961,293
General Maintenance	771,690
Hostel mess charges	7,812,671
Hospital & Maintenance	5,720,924
Inspection Expenses	3,654,800
Insurance premium	44,420
Journals Library	1,738,310
Lab Consumables	8,514,850
Lab Maintenance	28,556
Lease rent	2,005,000
Loan Processing Charges	1,432
Medicines - Pharmacy	467,977
Oil & Gas	77,843
Pooja Expenses	211,441
Postage & Courier	23,854
Printing & Stationery	1,197,038
Processing & Documentations Exp	50,000
Repairs and Maintenance	163,527
Research & Development	294,681
SATELITE CLINIC RENT (KANDIGAI)	60,000
SATELLITE CLINIC RENT(SATHANANTHAPURAM)	59,000
Software Renewal Expenses	25,488
Sports & Games Expenses	66,000
Stipend (CRR)	648,000
Stipend MDS	1,800,000
Students Welfare	426,536
Sponsorship expenses	230,000
Students Books & Instruments	73,556
Students group insurance	132,839
Telephone,Fax,Internet Expenses	585,850
Transport Charges	3,221,641
Travelling & Conveyance	704,915
Vehicle Maintenance	297,368
Yearly Fee to DCI - MDS	236,000

